

## Übersicht

### Materialien

PSP 2019 verbal

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| 1                   | 2                   | 3    | 4   | 5          | 6      |
|---------------------|---------------------|------|-----|------------|--------|
| Personenzahlen 2018 |                     |      |     |            |        |
| Lebensalter         | gehaltsm. Beschäft. | m    | w   | Beurlaubte | gesamt |
| 72                  | 0                   | 0    | 0   | 0          | 0      |
| 71                  | 0                   | 0    | 0   | 0          | 0      |
| 70                  | 0                   | 0    | 0   | 0          | 0      |
| 69                  | 0                   | 0    | 0   | 0          | 0      |
| 68                  | 0                   | 0    | 0   | 0          | 0      |
| 67                  | 0                   | 0    | 0   | 0          | 0      |
| 66                  | 0                   | 0    | 0   | 0          | 0      |
| 65                  | 23                  | 21   | 2   | 2          | 25     |
| 64                  | 51                  | 45   | 6   | 4          | 55     |
| 63                  | 82                  | 67   | 15  | 5          | 87     |
| 62                  | 94                  | 69   | 25  | 6          | 100    |
| 61                  | 85                  | 49   | 36  | 6          | 91     |
| 60                  | 92                  | 67   | 25  | 2          | 94     |
| 59                  | 105                 | 68   | 37  | 7          | 112    |
| 58                  | 129                 | 83   | 46  | 6          | 135    |
| 57                  | 120                 | 71   | 49  | 10         | 130    |
| 56                  | 115                 | 70   | 45  | 9          | 124    |
| 55                  | 97                  | 58   | 39  | 12         | 109    |
| 54                  | 73                  | 53   | 20  | 8          | 81     |
| 53                  | 65                  | 40   | 25  | 8          | 73     |
| 52                  | 54                  | 39   | 15  | 2          | 56     |
| 51                  | 40                  | 26   | 14  | 6          | 46     |
| 50                  | 40                  | 26   | 14  | 6          | 46     |
| 49                  | 36                  | 21   | 15  | 4          | 40     |
| 48                  | 41                  | 24   | 17  | 2          | 43     |
| 47                  | 43                  | 27   | 16  | 3          | 46     |
| 46                  | 37                  | 17   | 20  | 4          | 41     |
| 45                  | 31                  | 15   | 16  | 3          | 34     |
| 44                  | 25                  | 13   | 12  | 3          | 28     |
| 43                  | 22                  | 11   | 11  | 7          | 29     |
| 42                  | 26                  | 16   | 10  | 6          | 32     |
| 41                  | 20                  | 13   | 7   | 7          | 27     |
| 40                  | 20                  | 13   | 7   | 6          | 26     |
| 39                  | 26                  | 17   | 9   | 3          | 29     |
| 38                  | 34                  | 17   | 17  | 6          | 40     |
| 37                  | 27                  | 19   | 8   | 5          | 32     |
| 36                  | 23                  | 10   | 13  | 2          | 25     |
| 35                  | 30                  | 20   | 10  | 3          | 33     |
| 34                  | 33                  | 14   | 19  | 2          | 35     |
| 33                  | 23                  | 12   | 11  | 1          | 24     |
| 32                  | 37                  | 16   | 21  | 1          | 38     |
| 31                  | 22                  | 8    | 14  | 1          | 23     |
| 30                  | 13                  | 3    | 10  | 0          | 13     |
| 29                  | 5                   | 2    | 3   | 1          | 6      |
| 28                  | 1                   | 0    | 1   | 0          | 1      |
| 27                  | 0                   | 0    | 0   | 0          | 0      |
|                     | 1840                | 1160 | 680 | 169        | 2009   |
|                     |                     |      |     |            | 2009   |

| 7    | 8                                       | 9                  | 10      | 11                         | 11                                      | 12                    | 13                 | 14                            | 15  | 16                        | 17     | 18  | 19                           | 20  | 21  |
|------|---|--------------------|---------|----------------------------|---|-----------------------|--------------------|-------------------------------|---|---------------------------|--------|---|------------------------------|---|---|
| Jahr | gehaltsm.<br>Beschäft.<br>1.1.<br>o. B. | Vorber.<br>-dienst | Zugänge |                            | Abgänge                                 |                       |                    |                               | gehaltsm.<br>Beschäft.<br>31.12.<br>o. B. | Beurlaubte<br>am<br>31.12 | Gesamt | durchschn.<br>Beschäft.-<br>quote<br>(Dudl) | rechn.<br>Voll-<br>beschäft. | Dotierte<br>Stellen<br>in Abhäng.<br>der Vollbesch. | Freie Stellen<br>oder<br>Über-<br>hänge (-) |
|      |   |                    | BAiP    | aus<br>altern.<br>Zugängen | Entlassungen<br>RU-Staat<br>Sterbefälle | Pensionier-<br>ungen* | vorgez.<br>Ruhest. | Beurlaub-<br>ungen<br>(netto) |   |                           |        |   |                              |   |   |
| 2018 |   |                    |         |                            |   |                       |                    |                               | 1.841                                     | 169                       | 2.010  | 90,4%                                       | 1665                         | 1.695   | 30  |
| 2019 | 1.841                                   | 39                 | 6       | 0                          | 15                                      | 74                    | 0                  | 4                             | 1.793                                     | 166                       | 1.959  | 90,4%                                       | 1621                         | 1680  | 59  |
| 2020 | 1.793                                   | 43                 | 0       | 3                          | 15                                      | 82                    | 0                  | 4                             | 1.738                                     | 162                       | 1.900  | 90,4%                                       | 1571                         | 1625  | 54  |
| 2021 | 1.738                                   | 36                 | 9       | 3                          | 15                                      | 94                    | 0                  | 4                             | 1.673                                     | 158                       | 1.831  | 90,4%                                       | 1512                         | 1513  | 1   |
| 2022 | 1.673                                   | 46                 | 0       | 3                          | 15                                      | 85                    | 0                  | 4                             | 1.619                                     | 154                       | 1.773  | 90,4%                                       | 1463                         | 1464  | 1   |
| 2023 | 1.619                                   | 58                 | 10      | 3                          | 15                                      | 92                    | 0                  | 4                             | 1.580                                     | 151                       | 1.731  | 90,4%                                       | 1428                         | 1429  | 1   |
| 2024 | 1.580                                   | 58                 | 0       | 3                          | 15                                      | 52                    | 0                  | 4                             | 1.569                                     | 151                       | 1.720  | 90,4%                                       | 1419                         | 1420  | 1   |
| 2025 | 1.569                                   | 58                 | 10      | 0                          | 15                                      | 52                    | 0                  | 4                             | 1.566                                     | 150                       | 1.717  | 90,4%                                       | 1416                         | 1417  | 1   |
| 2026 | 1.566                                   | 56                 | 0       | 0                          | 15                                      | 128                   | 0                  | 4                             | 1.475                                     | 144                       | 1.619  | 90,5%                                       | 1335                         | 1336  | 1   |
| 2027 | 1.475                                   | 46                 | 10      | 0                          | 15                                      | 119                   | 0                  | 3                             | 1.394                                     | 139                       | 1.532  | 90,5%                                       | 1261                         | 1262  | 1   |
| 2028 | 1.394                                   | 46                 | 0       | 0                          | 14                                      | 114                   | 0                  | 3                             | 1.308                                     | 133                       | 1.441  | 90,6%                                       | 1185                         | 1186  | 1   |
| 2029 | 1.308                                   | 46                 | 6       | 0                          | 14                                      | 96                    | 0                  | 3                             | 1.247                                     | 129                       | 1.376  | 90,6%                                       | 1130                         | 1131  | 1   |
| 2030 | 1.247                                   | 46                 | 0       | 0                          | 13                                      | 72                    | 0                  | 3                             | 1.204                                     | 126                       | 1.330  | 90,7%                                       | 1092                         | 1093  | 1   |
| 2031 | 1.204                                   | 46                 | 6       | 0                          | 13                                      | 32                    | 0                  | 3                             | 1.209                                     | 126                       | 1.335  | 90,7%                                       | 1096                         | 1097  | 1   |
| 2032 | 1.209                                   | 44                 | 0       | 0                          | 13                                      | 32                    | 0                  | 3                             | 1.205                                     | 126                       | 1.331  | 90,8%                                       | 1094                         | 1095  | 1   |
| 2033 | 1.205                                   | 42                 | 6       | 0                          | 13                                      | 52                    | 0                  | 3                             | 1.185                                     | 124                       | 1.310  | 90,9%                                       | 1078                         | 1079  | 1   |
| 2034 | 1.185                                   | 40                 | 0       | 0                          | 13                                      | 37                    | 0                  | 3                             | 1.173                                     | 124                       | 1.297  | 91,0%                                       | 1067                         | 1068  | 1   |
| 2035 | 1.173                                   | 38                 | 6       | 0                          | 13                                      | 36                    | 0                  | 3                             | 1.166                                     | 123                       | 1.289  | 91,0%                                       | 1061                         | 1062  | 1   |
| 2036 | 1.166                                   | 36                 | 0       | 0                          | 13                                      | 32                    | 0                  | 3                             | 1.154                                     | 122                       | 1.277  | 91,0%                                       | 1050                         | 1051  | 1   |
| 2037 | 1.154                                   | 34                 | 6       | 0                          | 13                                      | 35                    | 0                  | 3                             | 1.144                                     | 122                       | 1.266  | 91,0%                                       | 1041                         | 1042  | 1   |
| 2038 | 1.144                                   | 32                 | 0       | 0                          | 13                                      | 36                    | 0                  | 3                             | 1.125                                     | 120                       | 1.245  | 91,0%                                       | 1023                         | 1024  | 1   |
| 2039 | 1.125                                   | 30                 | 6       | 0                          | 13                                      | 30                    | 0                  | 3                             | 1.115                                     | 120                       | 1.235  | 91,0%                                       | 1015                         | 1016  | 1   |
| 2040 | 1.115                                   | 28                 | 0       | 0                          | 13                                      | 22                    | 0                  | 3                             | 1.106                                     | 119                       | 1.225  | 91,0%                                       | 1006                         | 1007  | 1   |
| 2041 | 1.106                                   | 28                 | 6       | 0                          | 13                                      | 16                    | 0                  | 3                             | 1.109                                     | 119                       | 1.228  | 91,0%                                       | 1009                         | 1010  | 1   |
| 2042 | 1.109                                   | 28                 | 0       | 0                          | 13                                      | 14                    | 0                  | 3                             | 1.107                                     | 119                       | 1.226  | 91,0%                                       | 1008                         | 1009  | 1   |
| 2043 | 1.107                                   | 28                 | 6       | 0                          | 13                                      | 19                    | 0                  | 3                             | 1.108                                     | 119                       | 1.227  | 91,0%                                       | 1008                         | 1009  | 1   |
| 2044 | 1.108                                   | 28                 | 0       | 0                          | 13                                      | 9                     | 0                  | 3                             | 1.111                                     | 119                       | 1.231  | 91,0%                                       | 1011                         | 1012  | 1   |
| 2045 | 1.111                                   | 28                 | 6       | 0                          | 13                                      | 9                     | 0                  | 3                             | 1.121                                     | 120                       | 1.241  | 91,0%                                       | 1020                         | 1021  | 1   |
| 2046 | 1.121                                   | 28                 | 0       | 0                          | 13                                      | 15                    | 0                  | 3                             | 1.118                                     | 120                       | 1.238  | 91,0%                                       | 1017                         | 1018  | 1   |
| 2047 | 1.118                                   | 28                 | 6       | 0                          | 13                                      | 25                    | 0                  | 3                             | 1.112                                     | 119                       | 1.231  | 91,0%                                       | 1012                         | 1013  | 1   |
| 2048 | 1.112                                   | 28                 | 0       | 0                          | 13                                      | 15                    | 0                  | 3                             | 1.110                                     | 119                       | 1.229  | 91,0%                                       | 1010                         | 1011  | 1   |

Hinweise:

\* Im Jahr 2024 erhöht sich das gesetzliche Ruhestandsalter von 65 auf 66 Jahre.  
 In der PSP erfolgt eine verträgliche rechnerische Umsetzung dieser Erhöhung der Regelaltersgrenze. Es wird dabei angenommen, dass die Hälfte des betreffenden Jahrgangs mit 65 Jahren (also im Jahr 2024) in den Ruhestand geht; die andere Hälfte wird mit 66 Jahren in den Ruhestand gehen (also im Jahr 2025). Dasselbe gilt für die Jahre 2031 bzw. 2032; das Ruhestandsalter erhöht sich auf 67 Jahre.

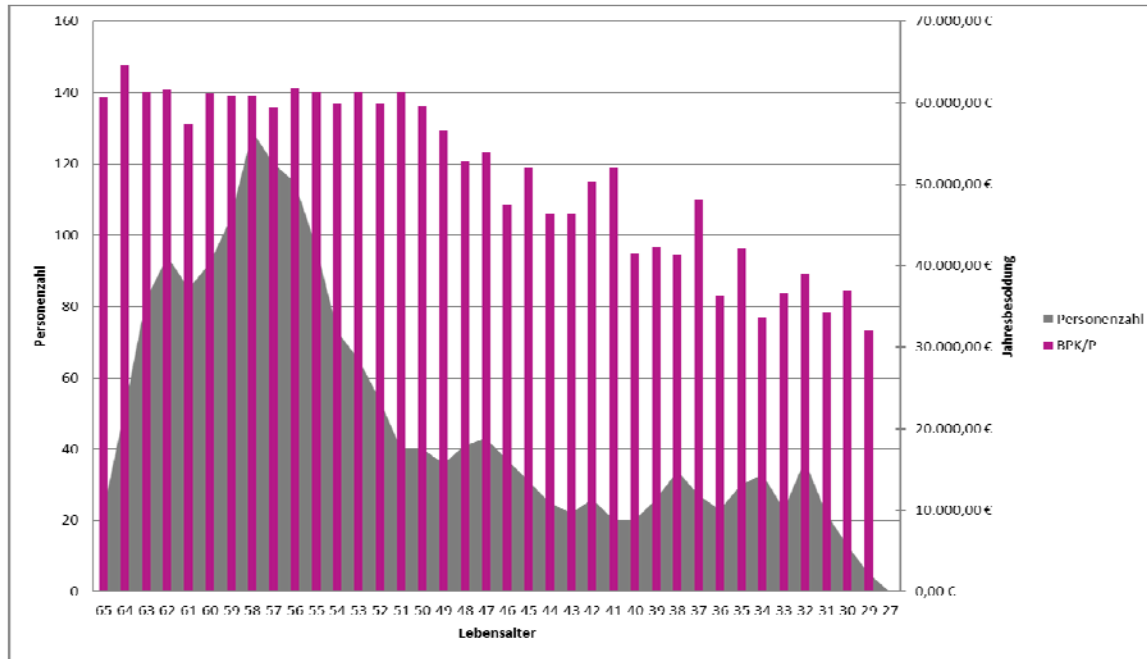
| 1<br>Jahre | 2<br>Annahme                                  |                  | 4<br>Personen<br>im<br>Pfarrdienst | 5<br>Vollbe-<br>schäftigte im<br>Gemeinde-<br>pfarrdienst | 6<br>Abzug für<br>Religions-<br>unterricht | 7<br>Vollbeschäftigte<br>im Gemeinde-<br>pfarrdienst<br>ohne<br>RU | 9<br>Gemeindeglieder pro                |   |   |
|------------|---|------------------|------------------------------------|---|--|--|---|---|---|
|            | 2<br>Gemeinde-<br>gliederzahl<br>(in Tausend) | 3<br>Gmdgl.<br>% |                                    |   |  |  | 8<br>Personen<br>im<br>Pfarr-<br>dienst | 9<br>Vollbeschäftigte<br>im Gemeindepfarr-<br>dienst<br>(ohne RU) | 10<br>Vollbeschäftigte<br>im Gemeindepfarr-<br>dienst<br>(mit RU) |
| 2018       | 1.994   | 100,0%           | 2.009                              | 1411  | 282  | 1129   | 993                                     | 1767  | 1414  |
| 2019       | 1.966   | 98,6%            | 1.958                              | 1373  | 275  | 1098   | 1004                                    | 1790  | 1432  |
| 2020       | 1.938   | 97,2%            | 1.899                              | 1331  | 266  | 1065   | 1021                                    | 1820  | 1456  |
| 2021       | 1.910   | 95,8%            | 1.830                              | 1281  | 256  | 1025   | 1044                                    | 1864  | 1491  |
| 2022       | 1.883   | 94,4%            | 1.772                              | 1239  | 248  | 991  | 1063                                    | 1899  | 1519  |
| 2023       | 1.850   | 92,8%            | 1.730                              | 1209  | 242  | 968  | 1070                                    | 1913  | 1530  |
| 2024       | 1.818   | 91,2%            | 1.719                              | 1202  | 240  | 961  | 1058                                    | 1892  | 1513  |
| 2025       | 1.787   | 89,6%            | 1.716                              | 1199  | 240  | 959  | 1041                                    | 1862  | 1490  |
| 2026       | 1.755   | 88,0%            | 1.618                              | 1130  | 226  | 904  | 1085                                    | 1940  | 1552  |
| 2027       | 1.724   | 86,4%            | 1.531                              | 1068  | 214  | 854  | 1126                                    | 2017  | 1614  |
| 2028       | 1.693   | 84,9%            | 1.440                              | 1003  | 208  | 796  | 1176                                    | 2127  | 1687  |
| 2029       | 1.662   | 83,3%            | 1.374                              | 957   | 208  | 749  | 1209                                    | 2219  | 1738  |
| 2030       | 1.632   | 81,8%            | 1.329                              | 925   | 208  | 718  | 1228                                    | 2274  | 1764  |
| 2031       | 1.602   | 80,4%            | 1.334                              | 928   | 208  | 721  | 1201                                    | 2223  | 1726  |
| 2032       | 1.573   | 78,9%            | 1.330                              | 926   | 208  | 719  | 1183                                    | 2189  | 1698  |
| 2033       | 1.545   | 77,5%            | 1.309                              | 912   | 208  | 705  | 1180                                    | 2192  | 1693  |
| 2034       | 1.517   | 76,1%            | 1.296                              | 904   | 208  | 696  | 1171                                    | 2179  | 1679  |
| 2035       | 1.490   | 74,7%            | 1.288                              | 898   | 208  | 691  | 1157                                    | 2157  | 1659  |
| 2036       | 1.463   | 73,4%            | 1.276                              | 889   | 208  | 682  | 1147                                    | 2146  | 1645  |
| 2037       | 1.437   | 72,1%            | 1.265                              | 881   | 208  | 674  | 1136                                    | 2132  | 1630  |
| 2038       | 1.411   | 70,8%            | 1.244                              | 866   | 208  | 659  | 1134                                    | 2141  | 1628  |
| 2039       | 1.385   | 69,5%            | 1.234                              | 859   | 208  | 652  | 1123                                    | 2126  | 1612  |
| 2040       | 1.360   | 68,2%            | 1.224                              | 852   | 208  | 644  | 1111                                    | 2110  | 1596  |
| 2041       | 1.335   | 66,9%            | 1.227                              | 854   | 208  | 647  | 1088                                    | 2064  | 1563  |
| 2042       | 1.310   | 65,7%            | 1.225                              | 853   | 208  | 646  | 1069                                    | 2029  | 1536  |
| 2043       | 1.285   | 64,4%            | 1.226                              | 853   | 208  | 646  | 1049                                    | 1990  | 1506  |
| 2044       | 1.260   | 63,2%            | 1.230                              | 856   | 208  | 649  | 1025                                    | 1943  | 1472  |
| 2045       | 1.236   | 62,0%            | 1.240                              | 863   | 208  | 656  | 997                                     | 1884  | 1431  |
| 2046       | 1.211   | 60,7%            | 1.237                              | 861   | 208  | 654  | 979                                     | 1853  | 1406  |
| 2047       | 1.187   | 59,5%            | 1.230                              | 857   | 208  | 649  | 965                                     | 1829  | 1386  |
| 2048       | 1.163   | 58,3%            | 1.228                              | 855   | 208  | 648  | 947                                     | 1796  | 1360  |

| Jahr<br>(31.12.) | Zahl der Gemeindeglieder | Zahl der Taufen |            |        | Zahl der Aufnahmen | Zugänge<br>gesamt | Zahl der Be-<br>stattungen*) | Zahl der<br>Austritte | Abgänge<br>gesamt | Saldo (+) Zu-<br>(-) Abgänge |
|------------------|--------------------------|-----------------|------------|--------|--------------------|-------------------|------------------------------|-----------------------|-------------------|------------------------------|
|                  |                          | 1.-14. Lj.      | ab 14. Lj. | gesamt |                    |                   |                              |                       |                   |                              |
| 1994             | 2.449.559                | 26.515          | 1.313      | 27.828 | 2.355              | 30.183            | 27.157                       | 15.563                | 42.720            | -12.537                      |
| 1995             | 2.430.684                | 25.726          | 1.522      | 27.248 | 2.583              | 29.831            | 27.285                       | 17.157                | 44.442            | -14.611                      |
| 1996             | 2.416.399                | 25.787          | 1.552      | 27.339 | 2.637              | 29.976            | 27.750                       | 13.286                | 41.036            | -11.060                      |
| 1997             | 2.405.060                | 25.829          | 1.725      | 27.554 | 2.571              | 30.125            | 27.793                       | 13.305                | 41.098            | -10.973                      |
| 1998             | 2.404.831                | 24.698          | 1.862      | 26.560 | 2.546              | 29.106            | 27.809                       | 12.808                | 40.617            | -11.511                      |
| 1999             | 2.397.863                | 24.088          | 1.697      | 25.785 | 2.625              | 28.410            | 26.524                       | 14.182                | 40.706            | -12.296                      |
| 2000             | 2.383.731                | 23.362          | 1.732      | 25.094 | 2.721              | 27.815            | 25.597                       | 14.163                | 39.760            | -11.945                      |
| 2001             | 2.374.624                | 22.106          | 1.743      | 23.849 | 2.694              | 26.543            | 24.920                       | 12.971                | 37.891            | -11.348                      |
| 2002             | 2.363.862                | 21.180          | 1.857      | 23.037 | 2.594              | 25.631            | 26.124                       | 13.471                | 39.595            | -13.964                      |
| 2003             | 2.346.879                | 20.283          | 1.738      | 22.021 | 2.500              | 24.521            | 26.790                       | 14.118                | 40.908            | -16.387                      |
| 2004             | 2.335.722                | 20.332          | 1.729      | 22.061 | 2.642              | 24.703            | 24.944                       | 11.472                | 36.416            | -11.713                      |
| 2005             | 2.322.865                | 19.502          | 1.948      | 21.450 | 2.949              | 24.399            | 25.552                       | 9.687                 | 35.239            | -10.840                      |
| 2006             | 2.304.062                | 18.504          | 1.873      | 20.377 | 2.866              | 23.243            | 24.858                       | 9.739                 | 34.597            | -11.354                      |
| 2007             | 2.286.523                | 17.927          | 1.792      | 19.719 | 2.961              | 22.680            | 23.696                       | 11.234                | 34.930            | -12.250                      |
| 2008             | 2.264.872                | 17.982          | 1.643      | 19.625 | 2.624              | 22.249            | 24.238                       | 15.156                | 39.394            | -17.145                      |
| 2009             | 2.244.566                | 17.214          | 1.571      | 18.785 | 2.707              | 21.492            | 27.313                       | 12.276                | 39.589            | -18.097                      |
| 2010             | 2.212.190                | 16.877          | 1.496      | 18.373 | 3.135              | 21.508            | 27.092                       | 12.439                | 39.531            | -18.023                      |
| 2011             | 2.190.544                | 16.459          | 1.616      | 18.075 | 2.569              | 20.644            | 26.918                       | 11.642                | 38.560            | -17.916                      |
| 2012             | 2.170.345                | 16.375          | 1.670      | 18.045 | 2.638              | 20.683            | 27.413                       | 11.600                | 39.013            | -18.330                      |
| 2013             | 2.144.920                | 16.041          | 1.438      | 17.479 | 2.711              | 20.190            | 27.129                       | 14.776                | 41.905            | -21.715                      |
| 2014             | 2.112.033                | 16.188          | 1.425      | 17.613 | 2.386              | 19.999            | 23.939                       | 22.725                | 46.664            | -26.665                      |
| 2015             | 2.081.337                | 16.506          | 1.251      | 17.757 | 2.035              | 19.792            | 25.594                       | 18.410                | 44.004            | -24.212                      |
| 2016             | 2.054.505                |                 |            | 17.886 | 2.068              | 19.954            | 27.069                       | 16.634                | 43.703            | -23.749                      |
| 2017             | 2.022.740                |                 |            | 17.715 | 1.992              | 19.707            | 27.815                       | 17.344                | 45.159            | -25.452                      |

| Jahr         | Veränderung<br>im Jahr | davon: | demogr.<br>Saldo | Austritts-<br>saldo | Wanderungs-<br>saldo |
|--------------|------------------------|--------|------------------|---------------------|----------------------|
| 1994         | -11.907                |        | 671              | -13.208             | 630                  |
| 1995         | -18.875                |        | -37              | -14.574             | -4.264               |
| 1996         | -14.285                |        | -411             | -10.649             | -3.225               |
| 1997         | -11.339                |        | -239             | -10.734             | -366                 |
| 1998         | -229                   |        | -1.249           | -10.262             | 11.282               |
| 1999         | -6.968                 |        | -739             | -11.557             | 5.328                |
| 2000         | -14.132                |        | -503             | -11.442             | -2.187               |
| 2001         | -9.107                 |        | -1.071           | -10.277             | 2.241                |
| 2002         | -10.762                |        | -3.087           | -10.877             | 3.202                |
| 2003         | -16.983                |        | -4.769           | -11.618             | -596                 |
| 2004         | -11.157                |        | -2.883           | -8.830              | 556                  |
| 2005         | -12.857                |        | -4.102           | -6.738              | -2.017               |
| 2006         | -18.803                |        | -4.481           | -6.873              | -7.449               |
| 2007         | -17.539                |        | -3.977           | -8.273              | -5.289               |
| 2008         | -21.651                |        | -4.613           | -12.532             | -4.506               |
| 2009         | -20.306                |        | -8.528           | -9.569              | -2.209               |
| 2010         | -32.376                |        | -8.719           | -9.304              | -14.353              |
| 2011         | -21.646                |        | -8.843           | -9.073              | -3.730               |
| 2012         | -20.199                |        | -9.368           | -8.962              | -1.869               |
| 2013         | -25.425                |        | -9.650           | -12.065             | -3.710               |
| 2014         | -32.887                |        | -6.326           | -20.339             | -6.222               |
| 2015         | -30.696                |        | -7.837           | -16.375             | -6.484               |
| 2016         | -26.832                |        | -9.183           | -14.566             | -3.083               |
| 2017         | -31.765                |        | -10.100          | -15.352             | -6.313               |
| Durchschnitt | -18.280                |        | -4.585           | -11.419             | -2.276               |

| 1                         | 2     | 3           | 4                       | 5           | 6                          |
|---------------------------|-------|-------------|-------------------------|-------------|----------------------------|
| Bruttopersonalkosten 2018 |       |             |                         |             |                            |
| Geburts-<br>jahr          | Alter | Personen    | BPK                     | BPK/P       | BPK/P<br>Summe 64 u. älter |
| 1948                      | 70    | 0           | 0,00 €                  | 0,00 €      |                            |
| 1949                      | 69    | 0           | 0,00 €                  | 0,00 €      |                            |
| 1950                      | 68    | 0           | 0,00 €                  | 0,00 €      |                            |
| 1951                      | 67    | 0           | 0,00 €                  | 0,00 €      | 63.401,77 €                |
| 1952                      | 66    | 0           | 0,00 €                  | 0,00 €      | 63.401,77 €                |
| 1953                      | 65    | 23          | 1.396.120,78 €          | 60.700,90 € | 63.401,77 €                |
| 1954                      | 64    | 51          | 3.295.610,26 €          | 64.619,81 € | 63.401,77 €                |
| 1955                      | 63    | 82          | 5.029.393,39 €          | 61.334,07 € | 61.334,07 €                |
| 1956                      | 62    | 94          | 5.795.399,64 €          | 61.653,19 € | 61.653,19 €                |
| 1957                      | 61    | 85          | 4.872.742,15 €          | 57.326,38 € | 57.326,38 €                |
| 1958                      | 60    | 92          | 5.629.622,16 €          | 61.191,55 € | 61.191,55 €                |
| 1959                      | 59    | 105         | 6.398.317,05 €          | 60.936,35 € | 60.936,35 €                |
| 1960                      | 58    | 129         | 7.859.261,64 €          | 60.924,51 € | 60.924,51 €                |
| 1961                      | 57    | 120         | 7.136.048,28 €          | 59.467,07 € | 59.467,07 €                |
| 1962                      | 56    | 115         | 7.114.258,70 €          | 61.863,12 € | 61.863,12 €                |
| 1963                      | 55    | 97          | 5.949.714,03 €          | 61.337,26 € | 61.337,26 €                |
| 1964                      | 54    | 73          | 4.378.282,48 €          | 59.976,47 € | 59.976,47 €                |
| 1965                      | 53    | 65          | 3.980.530,21 €          | 61.238,93 € | 61.238,93 €                |
| 1966                      | 52    | 54          | 3.235.978,85 €          | 59.925,53 € | 59.925,53 €                |
| 1967                      | 51    | 40          | 2.452.018,27 €          | 61.300,46 € | 61.300,46 €                |
| 1968                      | 50    | 40          | 2.384.610,79 €          | 59.615,27 € | 59.615,27 €                |
| 1969                      | 49    | 36          | 2.038.630,46 €          | 56.628,62 € | 56.628,62 €                |
| 1970                      | 48    | 41          | 2.163.146,91 €          | 52.759,68 € | 52.759,68 €                |
| 1971                      | 47    | 43          | 2.321.470,63 €          | 53.987,69 € | 53.987,69 €                |
| 1972                      | 46    | 37          | 1.760.582,73 €          | 47.583,32 € | 47.583,32 €                |
| 1973                      | 45    | 31          | 1.614.487,07 €          | 52.080,23 € | 52.080,23 €                |
| 1974                      | 44    | 25          | 1.158.796,98 €          | 46.351,88 € | 46.351,88 €                |
| 1975                      | 43    | 22          | 1.021.368,67 €          | 46.425,85 € | 46.425,85 €                |
| 1976                      | 42    | 26          | 1.305.349,04 €          | 50.205,73 € | 50.205,73 €                |
| 1977                      | 41    | 20          | 1.040.077,34 €          | 52.003,87 € | 52.003,87 €                |
| 1978                      | 40    | 20          | 830.016,24 €            | 41.500,81 € | 41.500,81 €                |
| 1979                      | 39    | 26          | 1.098.647,09 €          | 42.255,66 € | 42.255,66 €                |
| 1980                      | 38    | 34          | 1.408.211,98 €          | 41.418,00 € | 41.418,00 €                |
| 1981                      | 37    | 27          | 1.298.627,34 €          | 48.097,31 € | 48.097,31 €                |
| 1982                      | 36    | 23          | 835.868,50 €            | 36.342,11 € | 36.342,11 €                |
| 1983                      | 35    | 30          | 1.262.565,08 €          | 42.085,50 € | 42.085,50 €                |
| 1984                      | 34    | 33          | 1.110.816,28 €          | 33.661,10 € | 33.661,10 €                |
| 1985                      | 33    | 23          | 843.667,94 €            | 36.681,21 € | 36.681,21 €                |
| 1986                      | 32    | 37          | 1.443.874,23 €          | 39.023,63 € | 39.023,63 €                |
| 1987                      | 31    | 22          | 753.377,67 €            | 34.244,44 € | 34.244,44 €                |
| 1988                      | 30    | 13          | 480.205,37 €            | 36.938,87 € | 36.938,87 €                |
| 1989                      | 29    | 5           | 159.960,78 €            | 31.992,16 € | 31.992,16 €                |
| 1990                      | 28    | 1           | 61.939,05 €             | 61.939,05 € | 61.939,05 €                |
| 1991                      | 27    | 0           | 0,00 €                  | 0,00 €      | 0,00 €                     |
|                           |       | <b>1840</b> | <b>102.919.596,06 €</b> |             |                            |

| 7                          | 8           | 9     | 10      | 11         | 12                   | 13                          | 14                  | 15                       | 16   | 20   |       |
|----------------------------|-------------|-------|---------|------------|----------------------|-----------------------------|---------------------|--------------------------|--|--|-------|
| Entwicklung Personalkosten |             |       |         |            |                      |                             |                     |                          |  |  |       |
| Jahr                       | Strkt.ersp. | Dudl  | Kürzung | Ges.Faktor | BPK ges.<br>in Mio € | Ki-St (Laki-Anteil 40<br>%) | Staatsl.<br>78,32 % | Pfarrreistiftung<br>80 % | zu deckender<br>Anteil aus KiSt. in<br>Mio € | Anteil Pfarrdienst (BPK)<br>aus Laki-Anteil KiSt | Ampel |
| 2018                       | 1,000       | 0,905 | 1,000   | 0,905      | 158,83               | 305,60                      | 34,99               | 4,64                     | 119,2  | 39,01%   | ✓     |
| 2019                       | 1,000       | 0,904 | 1,000   | 0,904      | 161,6                | 308,00                      | 36,11               | 4,69                     | 120,8  | 39,23%   | ✓     |
| 2020                       | 1,000       | 0,904 | 1,000   | 0,904      | 167,7                | 300,00                      | 37,26               | 4,74                     | 125,7  | 41,94%   | ✓     |
| 2021                       | 1,000       | 0,904 | 1,000   | 0,904      | 169,7                | 296,00                      | 38,38               | 4,78                     | 126,5  | 42,76%   | ✓     |
| 2022                       | 1,000       | 0,904 | 1,000   | 0,904      | 168,5                | 296,00                      | 39,15               | 4,83                     | 124,6  | 42,10%   | ✓     |
| 2023                       | 1,000       | 0,904 | 1,000   | 0,904      | 168,0                | 292,00                      | 39,73               | 4,88                     | 123,4  | 42,28%   | ✓     |
| 2024                       | 1,000       | 0,904 | 1,000   | 0,904      | 171,2                | 290,80                      | 40,33               | 4,93                     | 126,0  | 43,34%   | ✓     |
| 2025                       | 1,000       | 0,904 | 1,000   | 0,904      | 174,4                | 287,20                      | 40,93               | 4,98                     | 128,5  | 44,77%   | ✓     |
| 2026                       | 1,000       | 0,905 | 1,000   | 0,905      | 166,6                | 284,40                      | 41,55               | 5,03                     | 120,0  | 42,22%   | ✓     |
| 2027                       | 1,000       | 0,905 | 1,000   | 0,905      | 159,9                | 280,80                      | 42,17               | 5,08                     | 112,7  | 40,15%   | ✓     |
| 2028                       | 1,000       | 0,906 | 1,000   | 0,906      | 152,2                | 277,60                      | 42,80               | 5,13                     | 104,3  | 37,59%   | ✓     |
| 2029                       | 1,000       | 0,906 | 1,000   | 0,906      | 147,4                | 273,60                      | 43,45               | 5,18                     | 98,7   | 36,11%   | ✓     |
| 2030                       | 1,000       | 0,907 | 1,000   | 0,907      | 145,1                | 270,00                      | 44,10               | 5,23                     | 95,8   | 35,48%   | ✓     |
| 2031                       | 1,000       | 0,907 | 1,000   | 0,907      | 147,3                | 266,80                      | 44,76               | 5,28                     | 97,3   | 36,47%   | ✓     |
| 2032                       | 1,000       | 0,908 | 1,000   | 0,908      | 149,0                | 263,20                      | 45,43               | 5,34                     | 98,2   | 37,34%   | ✓     |
| 2033                       | 1,000       | 0,909 | 1,000   | 0,909      | 150,6                | 259,60                      | 46,11               | 5,39                     | 99,1   | 38,18%   | ✓     |
| 2034                       | 1,000       | 0,910 | 1,000   | 0,910      | 152,7                | 256,00                      | 46,80               | 5,44                     | 100,4  | 39,26%   | ✓     |
| 2035                       | 1,000       | 0,910 | 1,000   | 0,910      | 155,7                | 252,80                      | 47,51               | 5,50                     | 102,7  | 40,63%   | ✓     |
| 2036                       | 1,000       | 0,910 | 1,000   | 0,910      | 157,7                | 249,60                      | 48,22               | 5,55                     | 103,9  | 41,66%   | ✓     |
| 2037                       | 1,000       | 0,910 | 1,000   | 0,910      | 160,0                | 246,00                      | 48,94               | 5,61                     | 105,5  | 42,90%   | ✓     |
| 2038                       | 1,000       | 0,910 | 1,000   | 0,910      | 161,6                | 242,40                      | 49,68               | 5,67                     | 106,2  | 43,84%   | ✓     |
| 2039                       | 1,000       | 0,910 | 1,000   | 0,910      | 165,0                | 239,60                      | 50,42               | 5,72                     | 108,8  | 45,44%   | ✓     |
| 2040                       | 1,000       | 0,910 | 1,000   | 0,910      | 168,4                | 236,40                      | 51,18               | 5,78                     | 111,5  | 47,17%   | ✓     |
| 2041                       | 1,000       | 0,910 | 1,000   | 0,910      | 173,6                | 232,40                      | 51,95               | 5,84                     | 115,8  | 49,87%   | ✓     |
| 2042                       | 1,000       | 0,910 | 1,000   | 0,910      | 178,0                | 228,80                      | 52,72               | 5,90                     | 119,4  | 52,19%   | !     |
| 2043                       | 1,000       | 0,910 | 1,000   | 0,910      | 183,7                | 226,00                      | 53,52               | 5,95                     | 124,2  | 54,99%   | !     |
| 2044                       | 1,000       | 0,910 | 1,000   | 0,910      | 189,5                | 222,40                      | 54,32               | 6,01                     | 129,1  | 58,09%   | !     |
| 2045                       | 1,000       | 0,910 | 1,000   | 0,910      | 195,9                | 218,40                      | 55,13               | 6,07                     | 134,7  | 61,71%   | ✗     |
| 2046                       | 1,000       | 0,910 | 1,000   | 0,910      | 199,9                | 215,20                      | 55,96               | 6,13                     | 137,8  | 64,07%   | ✗     |
| 2047                       | 1,000       | 0,910 | 1,000   | 0,910      | 204,8                | 211,20                      | 56,80               | 6,20                     | 141,8  | 67,18%   | ✗     |
| 2048                       | 1,000       | 0,910 | 1,000   | 0,910      | 210,3                | 207,60                      | 57,65               | 6,26                     | 146,4  | 70,57%   | ✗     |





## Kirchenmitglieder & Kirchensteuer

Quelle: Eckwerte 2018-2022, Prognose bis 2065  
2017=100

